



## UN Development Programme

### BPPS/Development Impact Group

**Project:** 00081451  
**Project Title:** Innovation Facility  
**Start Year:** 2014  
**End Year:** 2018  
**Implementing Partner:** UNDP

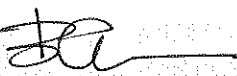
Budget (US\$) as of Last Revision on 29-August-2017		
Donor	Fund	Amount
UNDP	04300 Global Activities (Line 1.3)	100,000.00
UNDP	11300 XB GMS funds	1,193,469.49
UNDP	11308 Corp DPC pre-financing BPPS	45,222.47
UNDP	16600 XB support special purposes	15,422.07
DEN	30000 Programme Cost Sharing	3,414,212.36
<b>Total Budget (2017 and Beyond )</b>		4,768,326.39
<b>Total Utilization (2016 and Prior )</b>		6,135,235.43
<b>Project Total</b>		10,903,561.82
<b>Unprogrammed/Unfunded</b>		0.00

**Responsible Parties:** UNDP

**Revision Type:**

**Project Description:**

This revision reflects:  
 Rephrasing of Danish resources from 2017 to 2018 for DIG; India, Brazil, Uruguay, Serbia and Armenia COs and Regional Hubs in Istanbul, Panama and Bangkok in outputs 00090713 and 00090714

**Agreed by:** Bernardo Cocco, Officer in Charge, DIG 

**Agreed by:** Benjamin Kumpf, Project Manager 

**Date:** 03 October 2017



# Management Work Plan

BDP/Cap. Dev. Grp

Project: 00081451

Report 10-2-2017

Project Title: Innovation Facility

Year: 2017

Output	Key Activities	Timeframe		Respon	Planned Budget				Budget Descr	Amount US\$		
		Start	End		Fund	Donor	Op Unit	Department				
00090713	Leading Edge Thinking on Innov 1 Policy Exploration & Pilot			UNDP	04300	UNDP	H70	B0296	BPPS Development Impact	71600	Travel	10,000.00
				UNDP	30000	DEN	ARM	B0534	Armenia - Yerevan	70000	Operating Expenses	20,000.00
				UNDP	30000	DEN	H70	B0292	BPPS B - Sustainable Deve	70000	Operating Expenses	51,851.85
				UNDP	30000	DEN	H70	B0292	BPPS B - Sustainable Deve	75100	Facilities & Administration	4,148.15
				UNDP	30000	DEN	H70	B0296	BPPS Development Impact	70000	Operating Expenses	223,931.19
				UNDP	30000	DEN	H70	B0296	BPPS Development Impact	75100	Facilities & Administration	30,514.34
				UNDP	30000	DEN	R47	B0451	Regional Centre - Amman	70000	Operating Expenses	70,839.82
				UNDP	30000	DEN	R47	B0451	Regional Centre - Amman	75100	Facilities & Administration	5,667.18
				UNDP	30000	DEN	SVK	B0574	Regional Centre - Istanbul	70000	Operating Expenses	149,074.07
				UNDP	30000	DEN	SVK	B0574	Regional Centre - Istanbul	75100	Facilities & Administration	11,925.93
				UNDP	30000	DEN	H70	B0296	BPPS Development Impact	70000	Operating Expenses	37,500.00
				UNDP	04300	UNDP	H70	B0296	BPPS Development Impact	71200	International Consultants	90,000.00
				UNDP	11300	UNDP	H70	B0296	BPPS Development Impact	71200	International Consultants	50,000.00
		UNDP	30000	DEN	H70	B0296	BPPS Development Impact	70000	Operating Expenses	100,000.00		
												<b>855,452.53</b>
00090714	Country & Regional Initiatives 1 Policy Exploration & Pilot			UNDP	16600	UNDP	BTN	B0394	Bhutan - Thimphu	75700	Training, Workshops and Cor	1.00
				UNDP	16600	UNDP	LKA	B0434	Sri Lanka - Colombo	70000	Operating Expenses	15,421.07
				UNDP	30000	DEN	AGO	B0300	Angola - Luanda	70000	Operating Expenses	14,500.00
				UNDP	30000	DEN	AGO	B0300	Angola - Luanda	75100	Facilities & Administration	1,160.00
				UNDP	30000	DEN	ARG	B0480	Argentina - Buenos Aires	70000	Operating Expenses	51,851.85
				UNDP	30000	DEN	ARG	B0480	Argentina - Buenos Aires	75100	Facilities & Administration	4,148.15
				UNDP	30000	DEN	ARM	B0534	Armenia - Yerevan	70000	Operating Expenses	44,444.44
				UNDP	30000	DEN	ARM	B0534	Armenia - Yerevan	75100	Facilities & Administration	3,555.56
				UNDP	30000	DEN	BGD	B0392	Bangladesh - Dhaka	70000	Operating Expenses	35,648.15
				UNDP	30000	DEN	BGD	B0392	Bangladesh - Dhaka	75100	Facilities & Administration	2,851.85
				UNDP	30000	DEN	BRA	B0488	Brazil - Brasilia	70000	Operating Expenses	25,925.93
				UNDP	30000	DEN	BRA	B0488	Brazil - Brasilia	75100	Facilities & Administration	2,074.07
				UNDP	30000	DEN	BWA	B0304	Botswana - Gaborone	70000	Operating Expenses	13,888.89
		UNDP	30000	DEN	BWA	B0304	Botswana - Gaborone	75100	Facilities & Administration	1,111.11		

**TOTAL**

UNDP	30000	DEN	CHL	B0490	Chile - Santiago	70000	Operating Expenses	44,453.24
UNDP	30000	DEN	CHL	B0490	Chile - Santiago	75100	Facilities & Administration	3,556.26
UNDP	30000	DEN	CHN	B0398	China - Beijing	70000	Operating Expenses	25,925.93
UNDP	30000	DEN	CHN	B0398	China - Beijing	75100	Facilities & Administration	2,074.07
UNDP	30000	DEN	COG	B0320	Congo - Brazzaville	70000	Operating Expenses	2,000.00
UNDP	30000	DEN	COG	B0320	Congo - Brazzaville	75100	Facilities & Administration	160.00
UNDP	30000	DEN	CPV	B0312	Cape Verde - Praia	70000	Operating Expenses	51,851.85
UNDP	30000	DEN	CPV	B0312	Cape Verde - Praia	75100	Facilities & Administration	4,148.15
UNDP	30000	DEN	EGY	B0448	Egypt - Cairo	70000	Operating Expenses	87,111.11
UNDP	30000	DEN	EGY	B0448	Egypt - Cairo	75100	Facilities & Administration	6,968.89
UNDP	30000	DEN	GEO	B0550	Georgia - Tbilisi	70000	Operating Expenses	106,944.45
UNDP	30000	DEN	GEO	B0550	Georgia - Tbilisi	75100	Facilities & Administration	8,555.55
UNDP	30000	DEN	H70	B0296	BPPS Development Impact	70000	Operating Expenses	123,909.20
UNDP	30000	DEN	H70	B0296	BPPS Development Impact	75100	Facilities & Administration	9,912.73
UNDP	30000	DEN	H70	B0298	BPPS - HIV and Health	70000	Operating Expenses	22,264.82
UNDP	30000	DEN	H70	B0298	BPPS - HIV and Health	75100	Facilities & Administration	1,781.18
UNDP	30000	DEN	HND	B0510	Honduras - Tegucigalpa	70000	Operating Expenses	48,611.11
UNDP	30000	DEN	HND	B0510	Honduras - Tegucigalpa	75100	Facilities & Administration	3,888.89
UNDP	30000	DEN	IDN	B0408	Indonesia - Jakarta	70000	Operating Expenses	22,685.19
UNDP	30000	DEN	IDN	B0408	Indonesia - Jakarta	75100	Facilities & Administration	1,814.81
UNDP	30000	DEN	IND	B0406	India - New Delhi	70000	Operating Expenses	41,666.66
UNDP	30000	DEN	IND	B0406	India - New Delhi	75100	Facilities & Administration	3,333.34
UNDP	30000	DEN	JOR	B0452	Jordan - Amman	70000	Operating Expenses	48,611.11
UNDP	30000	DEN	JOR	B0452	Jordan - Amman	75100	Facilities & Administration	3,888.89
UNDP	30000	DEN	LBN	B0456	Lebanon - Beirut	70000	Operating Expenses	48,300.00
UNDP	30000	DEN	LBN	B0456	Lebanon - Beirut	75100	Facilities & Administration	3,864.00
UNDP	30000	DEN	LKA	B0434	Sri Lanka - Colombo	70000	Operating Expenses	32,429.00
UNDP	30000	DEN	LKA	B0434	Sri Lanka - Colombo	75100	Facilities & Administration	2,594.32
UNDP	30000	DEN	MDA	B0564	Moldova Republic	70000	Operating Expenses	48,611.11
UNDP	30000	DEN	MDA	B0564	Moldova Republic	75100	Facilities & Administration	3,888.89
UNDP	30000	DEN	MNE	B0587	Montenegro - Podgorica	70000	Operating Expenses	38,888.89
UNDP	30000	DEN	MNE	B0587	Montenegro - Podgorica	75100	Facilities & Administration	3,111.11
UNDP	30000	DEN	MNG	B0418	Mongolia - Ulaan Baatar	70000	Operating Expenses	32,407.41
UNDP	30000	DEN	MNG	B0418	Mongolia - Ulaan Baatar	75100	Facilities & Administration	2,592.59
UNDP	30000	DEN	MUS	B0356	Mauritius - Port Louis	70000	Operating Expenses	18,518.52
UNDP	30000	DEN	MUS	B0356	Mauritius - Port Louis	75100	Facilities & Administration	1,481.48
UNDP	30000	DEN	PAK	B0424	Pakistan - Islamabad	70000	Operating Expenses	19,444.45
UNDP	30000	DEN	PAK	B0424	Pakistan - Islamabad	75100	Facilities & Administration	1,555.55
UNDP	30000	DEN	R12	B0385	Regional Centre - Addis Ababa	70000	Operating Expenses	22,922.05
UNDP	30000	DEN	R12	B0385	Regional Centre - Addis Ababa	75100	Facilities & Administration	1,833.77
UNDP	30000	DEN	R41	B0441	Bangkok Regional Hub	70000	Operating Expenses	45,370.37
UNDP	30000	DEN	R41	B0441	Bangkok Regional Hub	75100	Facilities & Administration	3,629.63
UNDP	30000	DEN	R47	B0451	Regional Centre - Amman	70000	Operating Expenses	38,888.89
UNDP	30000	DEN	R47	B0451	Regional Centre - Amman	75100	Facilities & Administration	3,111.11
UNDP	30000	DEN	RWA	B0366	Rwanda - Kigali	70000	Operating Expenses	46,666.66
UNDP	30000	DEN	RWA	B0366	Rwanda - Kigali	75100	Facilities & Administration	3,733.34

Output	Key Activities	Timeframe	Start	End	Respon	Fund	Donor	Op Unit	Department	Planned Budget	Budget Descr	Amount US\$
00090715	Advocacy, Outreach and Communi 1 Knowledge/Advocacy Pr	TOTAL			UNDP	30000	DEN	SDN	Sudan - Khartoum	70000	Operating Expenses	48,611.11
						30000	DEN	SDN	Sudan - Khartoum	75100	Facilities & Administration	3,888.89
						30000	DEN	SRB	Serbia - Belgrade	70000	Operating Expenses	52,222.22
						30000	DEN	SRB	Serbia - Belgrade	75100	Facilities & Administration	4,177.78
						30000	DEN	SVK	Regional Centre - Istanbul	70000	Operating Expenses	12,422.00
						30000	DEN	SVK	Regional Centre - Istanbul	75100	Facilities & Administration	993.76
						30000	DEN	URY	Uruguay - Montevideo	70000	Operating Expenses	45,138.89
						30000	DEN	URY	Uruguay - Montevideo	75100	Facilities & Administration	3,611.11
						30000	DEN	R12	Regional Centre - Addis Aba	70000	Operating Expenses	66,535.19
						30000	DEN	R12	Regional Centre - Addis Aba	75100	Facilities & Administration	5,322.81
						30000	DEN	H70	Bangkok Regional Hub	70000	Operating Expenses	0.00
30000	DEN	R12	Regional Centre - Addis Aba	70000	Operating Expenses	45,548.15						
30000	DEN	R12	Regional Centre - Addis Aba	75100	Facilities & Administration	3,643.85						
30000	DEN	R41	Bangkok Regional Hub	70000	Operating Expenses	66,666.67						
30000	DEN	R41	Bangkok Regional Hub	75100	Facilities & Administration	5,333.33						
30000	DEN	R46	Regional Centre - Panama	70000	Operating Expenses	53,240.74						
30000	DEN	R46	Regional Centre - Panama	75100	Facilities & Administration	4,259.26						
30000	DEN	R47	Regional Centre - Amman	70000	Operating Expenses	62,500.00						
30000	DEN	R47	Regional Centre - Amman	75100	Facilities & Administration	5,000.00						
30000	DEN	SVK	Regional Centre - Istanbul	70000	Operating Expenses	30,092.59						
30000	DEN	SVK	Regional Centre - Istanbul	75100	Facilities & Administration	2,407.41						
		<b>TOTAL</b>										<b>1,838,158.40</b>
00090715	Advocacy, Outreach and Communi 1 Knowledge/Advocacy Pr	TOTAL			UNDP	11300	UNDP	H70	BPPS Development Impact	61300	Salary & Post Adj Cst-IP Staff	1,143,469.49
						11308	UNDP	H70	BPPS Development Impact	61200	Salaries Costs - GS Staff	45,222.47
		<b>TOTAL</b>										<b>1,188,691.96</b>
		<b>GRAND TOTAL</b>										<b>3,882,302.89</b>

Year: 2018

Output	Key Activities	Timeframe	Start	End	Respon	Fund	Donor	Op Unit	Department	Planned Budget	Budget Descr	Amount US\$						
00090713	Leading Edge Thinking on Innov 1 Policy Exploration & Pilo	TOTAL			UNDP	30000	DEN	H70	BPPS B - Sustainable Deve	70000	Operating Expenses	22,222.22						
						30000	DEN	H70	BPPS B - Sustainable Deve	75100	Facilities & Administration	1,777.78						
						30000	DEN	H70	BPPS Development Impact	70000	Operating Expenses	103,240.74						
						30000	DEN	H70	BPPS Development Impact	75100	Facilities & Administration	8,259.26						
						30000	DEN	R47	Regional Centre - Amman	70000	Operating Expenses	30,360.19						
						30000	DEN	R47	Regional Centre - Amman	75100	Facilities & Administration	2,428.81						
						30000	DEN	SVK	Regional Centre - Istanbul	70000	Operating Expenses	63,888.89						
						30000	DEN	SVK	Regional Centre - Istanbul	75100	Facilities & Administration	5,111.11						
								<b>TOTAL</b>										<b>237,289.00</b>
						00090714	Country & Regional Initiatives 1 Policy Exploration & Pilo	TOTAL			UNDP	30000	DEN	AGO	B0300	Angola - Luanda	70000	Operating Expenses
30000	DEN	AGO	B0300	Angola - Luanda	75100							Facilities & Administration	2,208.00					

UNDP	30000	DEN	ARG	B0480	Argentina - Buenos Aires	70000	Operating Expenses	22,222.22
UNDP	30000	DEN	ARG	B0480	Argentina - Buenos Aires	75100	Facilities & Administration	1,777.78
UNDP	30000	DEN	ARM	B0534	Armenia - Yerevan	70000	Operating Expenses	25,000.00
UNDP	30000	DEN	ARM	B0534	Armenia - Yerevan	75100	Facilities & Administration	2,000.00
UNDP	30000	DEN	BGD	B0392	Bangladesh - Dhaka	70000	Operating Expenses	15,277.78
UNDP	30000	DEN	BGD	B0392	Bangladesh - Dhaka	75100	Facilities & Administration	1,222.22
UNDP	30000	DEN	BRA	B0488	Brazil - Brasilia	70000	Operating Expenses	11,111.11
UNDP	30000	DEN	BRA	B0488	Brazil - Brasilia	75100	Facilities & Administration	888.89
UNDP	30000	DEN	BWA	B0304	Botswana - Gaborone	70000	Operating Expenses	4,629.63
UNDP	30000	DEN	BWA	B0304	Botswana - Gaborone	75100	Facilities & Administration	370.37
UNDP	30000	DEN	CHL	B0490	Chile - Santiago	70000	Operating Expenses	19,051.39
UNDP	30000	DEN	CHL	B0490	Chile - Santiago	75100	Facilities & Administration	1,524.11
UNDP	30000	DEN	CHN	B0398	China - Beijing	70000	Operating Expenses	11,111.11
UNDP	30000	DEN	CHN	B0398	China - Beijing	75100	Facilities & Administration	888.89
UNDP	30000	DEN	CPV	B0312	Cape Verde - Praia	70000	Operating Expenses	22,222.22
UNDP	30000	DEN	CPV	B0312	Cape Verde - Praia	75100	Facilities & Administration	1,777.78
UNDP	30000	DEN	EGY	B0448	Egypt - Cairo	70000	Operating Expenses	37,333.33
UNDP	30000	DEN	EGY	B0448	Egypt - Cairo	75100	Facilities & Administration	2,986.67
UNDP	30000	DEN	GEO	B0550	Georgia - Tbilisi	70000	Operating Expenses	45,833.33
UNDP	30000	DEN	GEO	B0550	Georgia - Tbilisi	75100	Facilities & Administration	3,666.67
UNDP	30000	DEN	H70	B0298	BPPS - HIV and Health	70000	Operating Expenses	9,542.59
UNDP	30000	DEN	H70	B0298	BPPS - HIV and Health	75100	Facilities & Administration	763.41
UNDP	30000	DEN	HND	B0510	Honduras - Tegucigalpa	70000	Operating Expenses	20,833.33
UNDP	30000	DEN	HND	B0510	Honduras - Tegucigalpa	75100	Facilities & Administration	1,666.67
UNDP	30000	DEN	IDN	B0408	Indonesia - Jakarta	70000	Operating Expenses	9,722.22
UNDP	30000	DEN	IDN	B0408	Indonesia - Jakarta	75100	Facilities & Administration	777.78
UNDP	30000	DEN	IND	B0406	India - New Delhi	70000	Operating Expenses	32,407.41
UNDP	30000	DEN	IND	B0406	India - New Delhi	75100	Facilities & Administration	2,592.59
UNDP	30000	DEN	JOR	B0452	Jordan - Amman	70000	Operating Expenses	20,833.33
UNDP	30000	DEN	JOR	B0452	Jordan - Amman	75100	Facilities & Administration	1,666.67
UNDP	30000	DEN	LBN	B0456	Lebanon - Beirut	70000	Operating Expenses	20,700.00
UNDP	30000	DEN	LBN	B0456	Lebanon - Beirut	75100	Facilities & Administration	1,656.00
UNDP	30000	DEN	MDA	B0564	Moldova Republic	70000	Operating Expenses	20,833.33
UNDP	30000	DEN	MDA	B0564	Moldova Republic	75100	Facilities & Administration	1,666.67
UNDP	30000	DEN	MNE	B0587	Montenegro - Podgorica	70000	Operating Expenses	16,666.67
UNDP	30000	DEN	MNE	B0587	Montenegro - Podgorica	75100	Facilities & Administration	1,333.33
UNDP	30000	DEN	MNG	B0418	Mongolia - Ulaan Baatar	70000	Operating Expenses	13,888.89
UNDP	30000	DEN	MNG	B0418	Mongolia - Ulaan Baatar	75100	Facilities & Administration	1,111.11
UNDP	30000	DEN	PAK	B0424	Pakistan - Islamabad	70000	Operating Expenses	8,333.33
UNDP	30000	DEN	PAK	B0424	Pakistan - Islamabad	75100	Facilities & Administration	666.67
UNDP	30000	DEN	R41	B0441	Bangkok Regional Hub	70000	Operating Expenses	19,444.44
UNDP	30000	DEN	R41	B0441	Bangkok Regional Hub	75100	Facilities & Administration	1,555.56
UNDP	30000	DEN	R46	B0511	Regional Centre - Panama	70000	Operating Expenses	9,259.26
UNDP	30000	DEN	R46	B0511	Regional Centre - Panama	75100	Facilities & Administration	740.74
UNDP	30000	DEN	R47	B0451	Regional Centre - Amman	70000	Operating Expenses	16,666.67
UNDP	30000	DEN	R47	B0451	Regional Centre - Amman	75100	Facilities & Administration	1,333.33

1 Policy Exploration & Pilot

UNDP	30000	DEN	RWA	B0366	Rwanda - Kigali	70000	Operating Expenses	20,000.00
UNDP	30000	DEN	RWA	B0366	Rwanda - Kigali	75100	Facilities & Administration	1,600.00
UNDP	30000	DEN	SDN	B0470	Sudan - Khartoum	70000	Operating Expenses	20,833.33
UNDP	30000	DEN	SDN	B0470	Sudan - Khartoum	75100	Facilities & Administration	1,666.67
UNDP	30000	DEN	SRB	B0586	Serbia - Belgrade	70000	Operating Expenses	14,444.44
UNDP	30000	DEN	SRB	B0586	Serbia - Belgrade	75100	Facilities & Administration	1,155.56
UNDP	30000	DEN	URY	B0526	Uruguay - Montevideo	70000	Operating Expenses	24,305.55
UNDP	30000	DEN	URY	B0526	Uruguay - Montevideo	75100	Facilities & Administration	1,944.45
UNDP	30000	DEN	R41	B0441	Bangkok Regional Hub	70000	Operating Expenses	28,165.74
UNDP	30000	DEN	R41	B0441	Bangkok Regional Hub	75100	Facilities & Administration	2,253.26
UNDP	30000	DEN	SVK	B0574	Regional Centre - Istanbul	70000	Operating Expenses	2,592.59
UNDP	30000	DEN	SVK	B0574	Regional Centre - Istanbul	75100	Facilities & Administration	32,407.41
<b>TOTAL</b>								<b>648,734.50</b>
<b>GRAND TOTAL</b>								<b>886,023.50</b>

11 Portfolio Management



## Annual Work Plan

BDP/Cap. Dev. Grrp

Project: 00081451      Report Date: 2/10/2017  
 Project Title: Innovation Facility

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00090713 Leading Edge Thinking on Innov	1 Policy Exploration & Pilotin	1/6/2014	31/12/2017	UNDP	30000	DEN	75100	Facilities & Administration	52,255.60
					04300	UNDP	71600	Travel	10,000.00
					30000	DEN	70000	Operating Expenses	515,696.93
					04300	UNDP	71200	International Consultants	0.00
					30000	DEN	70000	Operating Expenses	37,500.00
					04300	UNDP	71200	International Consultants	90,000.00
00090714 Country & Regional Initiatives	1 Policy Exploration & Pilotin	1/6/2014	31/12/2017	UNDP	16600	UNDP	75700	Training, Workshops and Confe	1.00
					30000	DEN	75100	Facilities & Administration	199,050.83
					30000	DEN	70000	Operating Expenses	1,363,135.50
00090715 Advocacy, Outreach and Communi	10 Working Out Loud	1/6/2014	31/12/2017	UNDP	16600	UNDP	70000	Operating Expenses	15,421.07
					30000	DEN	70000	Operating Expenses	66,535.19
					30000	DEN	75100	Facilities & Administration	5,322.81
00090715 Advocacy, Outreach and Communi	11 Portfolio Management	1/6/2014	31/12/2017	UNDP	30000	DEN	75100	Facilities & Administration	20,643.85
					30000	DEN	70000	Operating Expenses	258,048.15
					11308	UNDP	61200	Salaries Costs - GS Staff	45,222.47
<b>TOTAL</b>								<b>1,838,158.40</b>	
<b>TOTAL</b>								<b>45,222.47</b>	
<b>GRAND TOTAL</b>								<b>1,143,469.49</b>	
<b>GRAND TOTAL</b>								<b>1,188,691.96</b>	
<b>GRAND TOTAL</b>								<b>3,882,302.89</b>	



## Annual Work Plan

BDP/Cap. Dev. Grp

Project: 00081451  
 Project Title: Innovation Facility  
 Year: 2018  
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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00090713	Leading Edge Thinking on Innov	1/6/2014	31/12/2017	UNDP	30000	DEN	70000	Operating Expenses	219,712.04
				UNDP	30000	DEN	75100	Facilities & Administration	17,576.96
<b>TOTAL</b>									<b>237,289.00</b>
00090714	Country & Regional Initiatives	1/6/2014	31/12/2017	UNDP	30000	DEN	70000	Operating Expenses	540,106.91
				UNDP	30000	DEN	75100	Facilities & Administration	43,208.59
	11 Portfolio Management	1/6/2014	31/12/2017	UNDP	30000	DEN	70000	Operating Expenses	30,758.33
				UNDP	30000	DEN	75100	Facilities & Administration	34,660.67
<b>TOTAL</b>									<b>648,734.50</b>
<b>GRAND TOTAL</b>									<b>886,023.50</b>